2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY:_	Borough of Elmer	COUNTY:_ Salem	
Jacomb D. Stombourge	40/04/44	Governing Body Member	rs
Joseph P. Stemberger Mayor's Name	12/31/11 Term Expires	Name	Term Expires
		Lynda Davis	12/31/2010
Municipal Officials		Benjamin H. Laury	12/31/2008
a.ne.par emetale		Steven A Schalick	12/31/2010
	1/1/1987	Lewis M. Schneider	12/31/2009
Beverly S. Richards Municipal Clerk	_ { Date of Orig. Appt. 565	Michael Shapiro (unexpired term)	12/31/2008
Joanne Marone	Cert No. T1399	James Zee III	12/31/2009
Tax Collector	Cert No.	James Zee III	12/31/2009
Darla J. Timberman Chief Financial Officer	NO161 Cert No.		
Robert E. Swartz, CPA Registered Municipal Accountant	319 Lic No.		
Charles J. Girard, Esq. Municipal Attorney	-		
Official Mailing Address of Muni	cipality	Please attach this to your 2008 Budg	et and Mail to:
Borough Hall	<u></u>		
P.O. Box 882			
Elmer, NJ 08318	<u></u>	Director, Division of Local Governr Department of Community A	Affairs
Fax #: 856-358-40	10	PO Box 803 Trenton NJ 08625	Division Use On
	<u></u>		Municode:

Sheet A

Public Hearing Date:

2008 MUNICIPAL BUDGET

Municipal Budget of the	Borough	of <u>E</u>	Imer			County of _	Salem	for the Fiscal Year 2008.
It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part					_	Beverly S.	Richards	
hereof is a true copy of the B	udget and Capital	Budget approved	l by resolution of	f the Governing	Body on the			Clerk
						_	PO Box 88	32
12th	day of	March	, 2008				EL NI	Address
and that public advertisemen	t will be made in a	ccordance with t	ne provisions of	N.J.S. 40A:4-6 a	nd	_	Elmer, NJ	
N.J.A.C. 5:30-4.4(d).	- 4h:-	4.04h	dan af	Marah	0000		050 050 4	Address
Certified by m	ie, tnis	12th	day of	March	, 2008	_	856-358-4	Phone Number
additions are correct, all statements pated revenues equals the total of a Certified by me, this			l of antici- Narch	, 2008	revenues	equals the total of ap dget Law, N.J.S. 40A:4	propriations and the bud -1 et seq.	re in proof, the total of anticipated get is in full compliance with the
Robert E. Swartz, C	PA	PO Box	548			Certified by r	ne, this	day ofMarch, 2008
Registered Municipal A	Accountant	609-625	Address 5-0999 Phone Number			_	Chie	Darla J. Timberman f Financial Officer
				DO NOT US	 BE THESE SP	ACES		
				DO NOT 03	DE THESE SE	ACES		
It is hereby certified that the amount the approved Budget previously cer have been made. The adopted budg	tified by me and any chet is certified with resp STATE Departr Directo	on for local purposes nanges required as a pect to the foregoing OF NEW JERSEY nent of Community A	has been compared condition to such ap only.	pproval	It is here of law, ar	by certified that the Ap nd approval is given pu	proved Budget made pa Irsuant to N.J.S. 40A:4-7 STAT Depa Directo	APPROVED BUDGET rt hereof complies with the requirements 9. FE OF NEW JERSEY artment of Community Affairs or of the Division of Local Government Services
Dated: 2008	Ву:				Dated	·	2008 By:	

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or com	The changes or comments which follow must be considered in connection with further action on this budget. Borough of Elmer County of Salem										
	Borough	of	Elmer	, County of	Salem						

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	Borough	of	Elmer	, Count	y of	Sale	m	for the Fiscal	Year 2008
	Be it Resolved, that the follow	ving statements of reve	nues and appro	priations shal	I constitute the	Municipal Budo	get for the Ye	ar 2008		
	Be it Further Resolved, that s	aid Budget be publishe	ed in the	Elmer Time	s					
	in the issue of	March 12 ,	2008							
	The Governing Body of the	Borough	of	Elmer	does he	ereby approve t	he following a	as the Budget fo	or the year 2008.	
	ECORDED VOTE NSERT LAST NAME)	Ayes	Davis Laury Schalick Schneider Shapiro Zee	Nays		Abstaine Absent	d			
	Notice is hereby given that the	e Budget and Tax Res	olution was app	roved by the		Mayor and	d Council		of the B	orough
of	Elmer	, County of	Sale	m	, on	March 12	, 200	8		
	A Hearing on the Budget and	Tax Resolution will be	held at		Borough H	all	, on	April 9	, 2008 at	
intere	7:30 o'clock sted persons.	(A.M.) (P.M.) at which time (Cross out one)	e and place obj	ections to said	d Budget and T	ax Resolution f	or the year 20	008 may be pre	sented by taxpaye	ers or other

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	666,724	00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxx	xx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	287,060	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	287,060	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 95.15% Percent of Tax Collections	116,665	00
Building Aid Allowance 2008-\$ None 4 Total General Appropriations (item 9, Sheet 29) Building Aid Allowance 2008-\$ None for Schools-State Aid 2007-\$ None	1,070,449	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	618,877	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxx	xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	451,572	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility			
					Utility	Utility
Budget Appropriations - Adopted Budget	1,104,211	00	224,705	00		
Budget Appropriation Added by N.J.S 40A:4-87	0	00	0	00		
Emergency Appropriations	0	00	0	00		
Total Appropriations	1,104,211	00	224,705	00		
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	1,036,706	00	201,084	00		
Reserved	67,501	00	23,621	00		
Unexpended Balances Canceled	4	00		00		
Total Expenditures and Unexpended Balances Cancelled	1,104,211	00	224,705	00		
Overexpenditures*	(0)	00	0	00		

^{*}See Budget Appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain excep This tax levy CAP will be reviewed by the Division of Local Governn Services. The CAP calculation for Borough of Elmer's 2008 budget	ntions. nent
2007 Tax levy	394,606
Allowable adjustments:	
Less: One Year Waivers Less: One Year Exclusions (Capital improvement Fund & Down Payments) (Deferred Charges to Future Taxation Unfunded) Changes in Service Provider (+/-)	000) 0 0
Adjustments	(10,000)
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	384,606
Plus 4% Cap increase	15,384
Adjusted Tax Levy prior to Waivers	399,990

Adjusted Tax Levy prior to Waivers		399,990
Change in debt service and existing county leases (+/-)	1,755	
Offsets to State formula aid loss	36,958	
Allowable pension increases	4,221	
Allowable increase in Recycling Tax Appropriation	1,667	
Allowable increase in reserve for uncollected taxes	0	
Allowable increase in health care costs	0	
Capital Improvement Fund and/or		
Down Payment on Improvements	10,000	
Deferred Charges to Future Taxation Unfunded	0	
		54,601
Adjusted Tax Levy	_	454,591
Additions:		,
New Ratables - Increase in Valuations		
(New Construction and Additions)	268,700	
Prior Year's Local Municipal Purpose	•	
Tax Rate (per \$100)	0.373	
New Ratable Adjustment to Levy		1,002
Amounts approved by Referendum		0
Waivers Applied for		0
Statewide Approved Waivers	_	0
Maximum Allowable Amount to Be Raised by Taxation		455.593

NOTE: Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2007 1,097,711 Adjustment for insurance

Exceptions:

Less:

Reserve for Uncollected Taxes
Other Operations
Debt Service
Debt Service
Total Capital Improvements
Public & Private Programs
Deferred Charges
Interlocal Services
124,980
124,980
136,037
136,667
136,667
12,000
12,000

Total Exceptions 456,858
Amount on which 3.5% CAP is applied 640,853

Amount on which 3.5% "CAP" is applied (forward)	640,853
3.5% "CAP"	22,430
Allowable Operating Appropriations before	
Additional Exceptions per (NJS 40A:4-45.3)	663,283
New Construction (\$ 268,700 at .373/hundred)	1,002
2007 CAP Bank	2,439
2006 CAP Bank	0
Allowable Amount with "CAP"	666,724

RECAP OF SPLIT FUNCTIONS

NONE

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

 (See Management Section of Budget Manual)

Explanatory Statement - (continued) **Budget Message**

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
NONE	+					
NONE						
Totals	0	days	\$0			
Total Funds Rese	rved as of end of	2007	\$0			
Total Funds	s Appropriated in	2008	\$0			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES			Realized in Cash				
	This Space	2008		2007		in 2007	
1. Surplus Anticipated	08-101	171,067	00	111,000	00	111,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	0		0			
Total Surplus Anticipated	08-100	171,067	00	111,000	00	111,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	(XXX
Licenses:	xxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	(XXX
Alcoholic Beverages	08-103						
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx		
Municipal Court	08-110	71,000	00	52,000	00	71,982	00
Other	08-109						
Interest and Costs on Taxes	08-112	9,000	00	11,500	00	9,637	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113	38,000	00			(38,504	00)
Anticipated Utility Operating Surplus	08-114						igsqcup
							igsqcup
							igsqcup

	Do Not						
GENERAL REVENUES	Write in		ipated		Realized in Cas	sh	
	This Space	2008	2008 20			in 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
		_		_			
Total Section A: Local Revenues	08	118,000	00	63,500	00	81,619	00

GENERAL REVENUES	Do Not						
GLINLINAL INLVENUES	Write in This Space	2008		2007		in 2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting							
Appropriations							
Legislative Initiative Municipal Block Grant	09-201			6,875	00	6,875	00
Extraordinary Aid	09-204						
Consolidated Municipal Property Tax Relief Act	09-200	78,840	00	111,411	00	111,411	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	81,473	00	75,182	00	75,182	00
Supplemental Energy Receipts Tax	09-203	2,853	00	2,853	00	2,853	00
Municipal Property Tax Assistance	09-212			3,803	00	3,803	00
Total Section B: State Aid Without Offsetting Appropriations	09	163,166	00	200,124	00	200,124	00

GENERAL REVENUES	Do Not Write in		Realized in Cas	sh			
	This Space	2008		2007		in 2007	_
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxx	XXXX
Additional Dedicated Uniform Construction Code Fees Offset with							
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	XXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00

	Do Not						
GENERAL REVENUES	Write in						
	This Space	2008		2007		in 2007	
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxx	xx	xxxxxxxx	xx	xxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0	00	0	00	0	00

	<u> </u>						
GENERAL REVENUES	Do Not Write in This Space	2008		2007		in 2007	
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With	Time Space						
Prior Written Consent of Director of Local Government services - Additional	xxxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)							
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxx	XXX
Consent of Director of Local Government Services - Additional Revenues	08	0	00	0	00	0	00

GENERAL REVENUES	Do Not Write in		Realized in Cash				
OLIVE KEVEIVOES	This Space	2008	/ \line	cipated 2007		in 2007	511
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		xxxxxxxxxxx	xxx		XXX		×xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	100,000	00	120,000	00	120,000	00
Recycling Tonnage Grant	10-701	685	00	742	00	742	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	4,000	00	4,000	00	4,000	00
Alcohol Education and Rehabilitation Fund	10-702						
Municipal Alliance on Alcoholism and Drug Abuse	10-703	5,526	00	5,526	00	5,526	00
Small Cities Grant	10-707			16,302	00	16,302	00
Click It or Ticket	10-708	4,000	00				
State Library Aid	10-718	297	00	500	00	500	00

	Do Not						
GENERAL REVENUES	Write in		Antic	cipated		Realized in Cas	sh
	This Space	2008		2007		in 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)		xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Body Armor Fund	10-753	609	00	593	00	593	00
Buckle Up Grant		1,000	00				
Stormwater Grant	10-752	5,000	00	5,000	00	5,000	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	121,117	00	152,663	00	152,663	00

GENERAL REVENUES	Do Not Write in		Realized in Cash				
	This Space	2008		2007		in 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		xxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	XXX
Utility Operating Surplus of Prior Year	08-116						
Uniform Fire Safety Act	08-106	5,527	00	5,818	00	5,446	00
Due from State and Federal Grant Fund	08-160			150,000	00	150,000	00

	Do Not						
GENERAL REVENUES	Write in		Antic	ipated		Realized in Cas	sh
	This Space	2008		2007		in 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):		xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx		×xxx
· · · · · · · · · · · · · · · · · · ·							
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08	5,527	00	155,818	00	155,446	00

	Do Not	T				T	
GENERAL REVENUES	Write in					Realized in Cas	sh
	This Space	2008		2007		in 2007	
Summary of Davanuas	·						
Summary of Revenues	xxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	171,067	00	111,000	00	111,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	118,000	00	63,500	00	81,619	00
Total Section B: State Aid Without Offsetting Appropriations	09	163,166	00	200,124	00	200,124	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11	0	00	0	00	0	00
Total Section E:Director of Local Government Services-Additional Revenues	08	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10, 12	121,117	00	152,663	00	152,663	00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08	5,527		155,818		155,446	
Total Miscellaneous Revenues	40004-00	407,810	00	572,105	00	589,852	00
4. Receipts from Delinquent Taxes	15-499	40,000	00	20,000	00	20,939	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	618,877	00	703,105	00	721,791	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	451,572	00	394,606	00	xxxxxxxxxxx	xx
b) Addition to Local District School Tax		0	00			xxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget		451,572	00	394,606	00	472,740	00
7. Total General Revenues	40000-00	1,070,449	00	1,097,711	00	1,194,531	00

8. GENERAL APPROPRIATIONS Appropriated										d 20	07	
(A) Operations - within "CAPS"	FCOA 2,008	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	′	Paid or Charged		Reserved	
GENERAL GOVERNMENT:												
Mayor and Council	20-110											
Salaries and Wages	20-110-1	16,162	00	18,611	00		18,611	00	18,611	00	0	00
Other Expenses	20-110-2	6,250	00	6,250	00		6,250	00	6,250	00	0	00
Municipal Clerk	20-120											
Salaries and Wages	20-120-1	16,090	00	15,093	00		15,093	00	12,133	00	2,960	00
Other Expenses	20-120-2	4,750	00	4,750	00		4,750	00	1,690	00	3,060	00
Elections	20-120											
Other Expenses	20-120-2	5	00	5	00		5	00	0	00	5	00

8. GENERAL APPROPRIATIONS				Appropi	riate	d			Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified B All Transfers	y	Paid or Charged		Reserved	
Financial Administration	20-130											
Salaries and Wages	20-130-1	14,610	00	13,654	00		13,654	00	13,654	00	0	00
Other Expenses	20-130-2	11,800	00	11,400	00		11,400	00	11,336	00	64	00
Audit Services	20-135-2	8,900	00	8,800	00		8,800	00	8,800	00	0	00
Assessment of Taxes	20-150											
Salaries and Wages	20-150-1	10,534	00	10,178	00		10,178	00	10,178	00	0	00
Other Expenses	20-150-2	3,000	00	3,000	00		3,000	00	2,649	00	351	00
Tax Collector	20-145	44.500	0.0	44.4=0			44.450		40.470		4 000	
Salaries and Wages Other Expenses	20-145-1	11,569 3,000		11,178 3,000			11,178 3,000		10,178 2,243		1,000 757	
		·		·			·		,			

8. GENERAL APPROPRIATIONS				Approp	riate	d		Expended 2007					
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	1	Total for 2007 As Modified By All Transfers	y	Paid or Charged		Reserved	
Legal Services and Costs	20-155												
Other Expenses	20-155-2	9,000	00	9,000	00			9,000	00	7,000	00	2,000	00
Engineering Services and Costs	20-165												
Other Expenses	20-165-2	4,000	00	5,000	00			2,504	00	713	00	1,791	00
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	5,401	00	5,219	00			5,219	00	5,218	00	1	00
Other Expenses	26-310-2	13,000	00	13,000	00		-	18,259	00	14,415	00	3,844	00
							1						
Insurance													
Liability	23-210-2	28,500	00	27,000	00			27,000	00	26,015	00	985	00
Worker's Compensation Insurance	23-215-2	20,100	00	19,000	00			19,000	00	19,000	00	0	00
Employee Group Insurance	23-220-2	10,000	00	6,000	00		4	6,000	00	4,879	00	1,121	00
							1						
							ig						

8. GENERAL APPROPRIATIONS				Appropi	riate	d				Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers	y	Paid or Charged		Reserved	
													<u> </u>
													<u> </u>
Technology	20-140												<u> </u>
Other Expenses	20-140-2	11,000	00	12,000	00			12,000	00	11,728	00	272	00
Land Use Board	21-180												+
Salaries & Wages	21-180-1	5,233	00	5,056	00			5,056	00	5,056	00	0	00
Other Expenses	21-180-2	4,844		4,000		6,500	00	10,500		7,706		2,794	
PUBLIC SAFETY:													
Fire	25-265												+
Miscellaneous Other Expenses	25-265-2	23,160	00	22,270	00			22,270	00	20,871	00	1,399	00

8. GENERAL APPROPRIATIONS				Approp	riate	d			Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Police	25-240											
Salaries & Wages	25-240-1	117,000	00	102,355	00		102,355	00	98,246	00	4,109	00
Other Expenses	25-240-2	14,000	00	12,684	00		13,180	00	11,314	00	1,866	00
Crossing Guards	25-240											
Salaries & Wages	25-240-1	13,150	00	12,705	00		12,705	00	12,578	00	127	00
Emergency Management Services	25-252											
Salaries and Wages	25-252-1	2,180	00	2,106	00		2,106	00	1,718	00	388	00
Other Expenses	25-252-2	3,000	00	3,000	00		3,000	00	1,484	00	1,516	00
First Aid Organization Contribution	25-260-2	13,700	00	13,000	00		13,000	00	13,000	00	0	00
Housing Inspections	22-195											
Salaries and Wages	22-195-1	2,869	00	2,772	00		2,772	00	2,772	00	0	00
Other Expenses	22-195-2	150	00	150	00		150	00	0	00	150	00
Fire Code Inspector	22-195											\perp
Salaries and Wages	22-195-1	7,192	00	7,000	00		7,000	00	5,500	00	1,500	00
Other Expenses	22-195-2	3,453	00	3,145	00		3,145	00	2,100	00	1,045	00

8. GENERAL APPROPRIATIONS				Approp	riate	d			Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
STREETS AND ROADS:												
Road Repairs and Maintenance	26-290											
Other Expenses	26-290-2	10,500	00	11,500	00		8,241	00	5,991	00	2,250	00
SANITATION:												
Garbage and Trash Removal	26-305											$oxed{oxed}$
Other Expenses	26-305-2	95,084	00	100,000	00		98,200	00	88,596	00	9,604	00
Recycling	26-305											<u> </u>
Other Expenses	26-305-2	34,000	00	34,000	00		33,400	00	31,371	00	2,029	00
HEALTH AND WELFARE:												
Board of Health	27-330											
Salaries and Wages	27-330-1	8,325	00	8,101	00		8,101	00	7,656	00	445	00
Other Expenses	27-330-2	2,000	00	1,500	00		1,500	00	1,480	00	20	00
Animal Control Services (Dog Regulation)	27-340											$oxed{oxed}$
Salaries and Wages	27-340-1	643	00	621	00		621	00	621	00	0	00
Other Expenses	27-340-2	4,000	00	4,000	00		4,000	00	3,060	00	940	00

8. GENERAL APPROPRIATIONS				Approp	riate	d			Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
RECREATION AND EDUCATION:												
Parks and Playgrounds	28-370											
Other Expenses	28-370-2	8,000	00	8,000	00		8,000	00	6,525	00	1,475	00
Celebration of Public Event Anniversary or												
Holiday	30-420											
Other Expenses	30-420-2	2,750	00	2,750	00		2,750	00	2,206	00	544	00
Grantsman	20-130											
Other Expenses	20-130-2	5,000	00	4,500	00		2,500	00	600	00	1,900	00
												+

8. GENERAL APPROPRIATIONS				Approp	riate	d				Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated										xxxxxxxxxxxxxxxxx		xxxxxxxxxxx	
Revenues (N.J.A.C. 5:23-4.17) State Uniform Construction Code	XXXXXXXXX	xxxxxxxxxxx	XXXX	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	xxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX
Construction Official	22-195												
Salaries and Wages	22-195-1												
Other Expenses	22-195-2												

8. GENERAL APPROPRIATIONS				Approp	riate	d				Expended 2007			
(A) Operations - within "CAPS" -(Continued)	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	y	Paid or Charged		Reserved	
UNCLASSIFIED:	xxxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Utilities													
Electric	31-430-2	12,000	00	12,000	00			12,000	00	11,527	00	473	00
Telephone	31-440-2	7,200	00	7,200	00			7,200	00	6,658	00	542	00
Gasoline	31-460-2	10,000	00	5,300	00			7,100	00	6,921	00	179	00
Heating	31-447-2	11,284	00	15,000	00			17,000	00	16,097	00	903	00
Street Lighting	31-435-2	15,500	00	15,500	00			16,100	00	15,804	00	296	00
Total Operations {item 8(A)} within "CAPS"	32315-00	643,888	00	622,353	00	6,500	00	628,853	00	574,148	00	54,705	00
B. Contingent	35-470	040,000	00	022,000	00	xxxxxxxxxxx			00	·	00	,	00
Total Operations Including Contingent- within "CAPS'	30001-00	643,888		622,353		6,500		628,853		574,148		54,705	
Detail:													
Salaries and Wages	30001-11	230,958	00	214,649	00	0	00	214,649	00	204,119	00	10,530	00
Other Expenses (Including Contingent)	30001-99	412,930	00	407,704	00	6,500	00	414,204	00	370,029	00	44,175	00

8. GENERAL APPROPRIATIONS				Appropi	iate	d				Expended 2007			
	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	′	Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
(1) DEFERRED CHARGES	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Emergency Authorizations	46-870					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
-						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
-						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
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						xxxxxxxxxxx	XXX					xxxxxxxxxxx	XXX
						xxxxxxxxxxx	XXX					xxxxxxxxxxx	xxx

8. GENERAL APPROPRIATIONS				Approp	riate	d				Expended 2007			
	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	/	Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxx		xxx		xxx				XXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES: Contribution to:	xxxxxxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	XXX	xxxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX
Public Employees' Retirement System	36-471												
Social Security System (O.A.S.I) Consolidated Police and Firemen's	36-472	19,000	00	17,000	00			17,000	00	16,096	00	904	00
Pension Fund Police and Firemen's Retirement System	36-474												₩
of N.J.	36-475												\perp
Unemployment Insurance	23-225	1,500	00	1,500	00			1,500	00	956	00	544	00
Defined Contribution Retirement Program	36-477	200	00										
													\perp
Total Deferred Charges and Statutory													+
Expenditures - Municipal within "CAPS"	30004-00	20,700	00	18,500	00	0	00	18,500	00	17,052	00	1,448	00
(G) Cash Deficit of Preceeding Year	46-855	2,136	00										
(III 4) Tatal Conservation for Mariana													₩
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	666,724	00	640,853	00	6,500	00	647,353	00	591,200	00	56,153	00

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8. GENERAL APPROPRIATIONS				Approp	iate	d			Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Recycling Tax Appropriation	29-389	1,667	00									
Municipal Library (Aid to Library)	29-390-2	1,500	00	1,500	00		1,500	00	1,500	00	0	00
BPPT Aid to School	30-428			15,551	00		15,551	00	15,551	00	0	00
Contribution to:												
Public Employee Retirement System	36-471	13,299	00	6,983	00		6,983	00	6,983	00	0	00
Police & Fire Retirement System	36-474			2,095	00		2,095	00	2,094	00	1	00

8. GENERAL APPROPRIATIONS				Appropr	iate	d				Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	y	Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
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Total Other Operations - Excluded from "CAPS	"xxxxxxxx	16,466	00	26,129	00	0	00	26,129	00	26,128	00	1	00

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8. GENERAL APPROPRIATIONS				Appropi	riate	d				Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased										xxxxxxxxxxxxxxxxxx			
Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	xxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXX	xxxxxxxxxxxx	XXX
Total Uniform Construction Code Appropriations		0	00	0	00	0	00	0	00	0	00	0	00

8. GENERAL APPROPRIATIONS				Appropi	riate	d				Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXX	xxxxxxxxxxx	XXX
Joint Municipal Court	42-490-2	27,000	00	27,000	00			27,000	00	15,653	00	11,347	00
Total Interlocal Municipal Service Agreement	xxxxxxxxx	27,000	00	27,000	00	0	00	27,000	00	15,653	00	11,347	00

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8. GENERAL APPROPRIATIONS		Appropriated								Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
													\vdash
													_
													<u> </u>
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Tatal Additional Annual Company													
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00

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8. GENERAL APPROPRIATIONS				Appropi	iate	d				Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Recycling Tonnage Grant	41-701-2	685	00	742	00			742	00	742	00	0	00
Clean Communities Grant													
Other Expenses	41-770-2	4,000	00	4,000	00			4,000	00	4,000	00	0	00
State Library Aid	41-718	297	00	500	00			500	00	500	00	0	00
Body Armor Fund	41-753	609	00	593	00			593	00	593	00	0	00
Stomwater Grant	41-752	5,000	00	5,000	00			5,000	00	5,000	00	0	00
Buckle Up Grant	41-709	1,000	00										
Click It or Ticket	41-708	4,000	00										

8. GENERAL APPROPRIATIONS				Appropr	iate	d				Expended 2007			
(A) Operations - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	xxxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Small Cities Reimbursements	41-707			16,302	00			16,302	00	16,302	00	0	00
Municipal Drug Alliance Grant	41-703	5,526	00	5,526	00			5,526	00	5,526	00	0	00
Local Share	41-899	1,385		1,382				1,382		1,382			00
Total Public and Private Programs Offset by Revenues	xxxxxxxx	22,502	00	34,045	00	0	00	34,045	00	34,045	00	0	00
Total Operations - Excluded from "CAPS"	60023-00	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00
Detail: Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	60023-99	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00

8. GENERAL APPROPRIATIONS		Appropriated for 2007 By Total for 2007						Expended 2007					
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	44-902												
Capital Improvement Fund	44-901	10,000	00	10,000	00	xxxxxxxxxxx	хх	10,000	00	10,000	00	0	00
											-		
				Chaot 26									

8. GENERAL APPROPRIATIONS		Appropriated FCOA for 2007 By Total for 2007						Expended 2007					
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers	у	Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
New Jersey Department of Transportation	7000000		7000				7001				7001		
Reconstruction of Penn Street	41-865			120,000	00			120,000	00	120,000	00	0	00
Reconstruction of Elmer Street	41-865	100,000	00										
Small Cities Housing Rehabilitation													
Local Match				6,667	00			6,667	00	6,667	00	0	00
Total Capital Improvements Excluded from "CAPS"	60002-00	110,000	00	136,667	00	0	00	136,667	00	136,667	00	0	00

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8. GENERAL APPROPRIATIONS		Appropriated OA for 2007 By Total for 2007					Expended 2007						
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified B All Transfers	у	Paid or Charged		Reserved	
Payment of Bond Principal	45-920											xxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	73,500	00	76,250	00			76,250	00	76,250	00	xxxxxxxxxxx	xxx
Interest on Bonds	45-930											xxxxxxxxxxx	XXX
Interest on Notes	45-935	24,292	00	19,787	00			19,787	00	19,783	00	xxxxxxxxxxx	XXX
Green Trust Loan Program:	xxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940											xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
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												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
												xxxxxxxxxxx	xxx
Total Municipal Debt Service-Excluded from "CAPS	60003-00	97,792	00	96,037	00	0	00	96,037	00	96,033	00	xxxxxxxxxxx	xxx

8. GENERAL APPROPRIATIONS				Appropi	riate	d				Expended 2007			
(E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	у	Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxx	xxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
Emergency Authorizations	46-870					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	13,300	00	12,000	00	xxxxxxxxxxx	xxx	12,000	00	12.000	00	xxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	2,222		,,,,,,		xxxxxxxxxxx		,,,,,,		,,,,,,,,,		xxxxxxxxxxx	
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	XXX					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
Total Deferred Charges - Municipal-													
Excluded from "CAPS"	60024-00	13,300	00	12,000	00	xxxxxxxxxxx	xxx	12,000	00	12,000	00	xxxxxxxxxxx	XXX
(F) Judgements (N.J.S.A. 40A:48-17.1 & 17.3)	37-480					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
						xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	287,060	00	331,878	00	0	00	331,878	00	320,526	00	11,348	00

8. GENERAL APPROPRIATIONS				Appropi	iate	d				Expended 2007			
	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers	,	Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	XXX	xxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service												xxxxxxxxxxx	xxx
-Excluded from "CAPS"	60006-00	0	00	0	00	0	00	0	00	0	00	xxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX	xxxxxxxxxxx	XXX	xxxxxxxxxxx	XXX	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxx	XXX
Emergency Authorizations - Schools	29-406					xxxxxxxxxxx	xxx					xxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- ditures- Local School- Excluded from "CAPS"	60007-00	0	00	0	00	0	00	0	00	0	00	xxxxxxxxxxx	vvv
(K)Total Municipal Appropriations for Local District School													
Purposes {(item (1) and (j)- Excluded from "CAPS" (O) Total General Appropriations - Excluded from	60008-00		00		00		00		00			XXXXXXXXXXXX	
"CAPS"	60010-00	287,060	00	331,878	00	0	00	331,878	00	320,526	00	11,348	00
(L)Subtotal General Appropriations {items (H-1) and (O)}	30009-00	953,784	00	972,731	00	6,500	00	979,231	00	911,726	00	67,501	00
(M) Reserve for Uncollected Taxes	50-899	116,665	00	124,980	00	xxxxxxxxxx	xxx	124,980	00	124,980	00	xxxxxxxxxx	xxx
9. Total General Appropriations	30000-00	1,070,449	00	1,097,711	00	6,500	00	1,104,211	00	1,036,706	00	67,501	00

8. GENERAL APPROPRIATIONS				Appropr	iate	d				Expended 2007			
Summary of Appropriations	FCOA	for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations: (a+b) Within "CAPS" - Including Contingent	30005-00	643,888	00	622,353	00	6,500	00	628,853	00	574,148	00	54,705	00
Statutory Expenditures	xxxxxxx	20,700	00	18,500	00	0	00	18,500	00	17,052	00	1,448	00
(a) Operations- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	хх	xxxxxxxxxxx	ХХ	xxxxxxxxxxxx	хх	xxxxxxxxxxxxx	xx	xxxxxxxxxxx	хх
Other Operations	xxxxxx	16,466	00	26,129	00	0	00	26,129	00	26,128	00	1	00
Uniform Construction Code	xxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxx	27,000	00	27,000	00	0	00	27,000	00	15,653	00	11,347	00
Additional Appropriations Offset by Revs.	xxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxx	22,502	00	34,045	00	0	00	34,045	00	34,045	00	0	00
Total Operations- Excluded from "CAPS"	60023-00	65,968	00	87,174	00	0	00	87,174	00	75,826	00	11,348	00
(C) Capital Improvements	60002-00	110,000	00	136,667	00	0	00	136,667	00	136,667	00	0	00
(D) Municipal Debt Service	60003-00	97,792	00	96,037	00	0	00	96,037	00	96,033	00	0	00
(E) Total Deferred Charges(sheet 18+28)	xxxxxx	13,300	00	12,000	00	0	00	12,000	00	12,000	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	2,136	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferrred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	116,665	00	124,980	00	0	00	124,980	00	124,980	00	0	00
Total General Appropriations	30000-00	1,070,449	00	1,097,711	00	6,500	00	1,104,211	00	1,036,706	00	67,501	00

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Antici	ipated	Realized in	
		2008	2007	Cash in 2007	
Operating Surplus Anticipated	08-501	47,927.00	45,705.00	45,705.00	
Operating Surplus Anticipated with Prior Written					
Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500	47,927.00	45,705.00	45,705.00	
Rents	08-503	175,000.00	169,000.00	179,627.00	
Fire Hydrant Service	08-504	-	-		* N
Miscellaneous	08-505	10,000.00	10,000.00	16,583.00	uti
					All
					36
Special Items of General Revenue Anticipated with Prior					
Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Deficit (General Budget)	08-549				
Total Water Utility Revenues	91107-00	232,927.00	224,705.00	241,915.00	

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35, and

Sheet 31

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

			Appro	priated		Expend	ed 2007
11. APPROPRIATIONS FOR WATER UTILITY	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501	46,300.00	43,705.00		43,705.00	43,145.00	560.00
Other Expenses	55-502	132,000.00	127,000.00		127,000.00	108,725.00	18,275.00
Capital Improvements:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	25,000.00	25,000.00		25,000.00	20,590.00	4,410.00
Capital Outlay	55-512	25,000.00	25,000.00		25,000.00	25,000.00	-
Debt Service							
Payment of Bond Principal	55-520						xxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521				-		xxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxx
Interest on Notes	55-523				-		xxxxxxxxx
							xxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

			Appro	priated		Expend	ed 2007
. APPROPRIATIONS FOR WATER UTILITY	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
ferred Charges and Statutory Expenditures:	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxx			xxxxxxxxx
Overexpenditure of Appropriation		627.00		xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	3,500.00	3,500.00		3,500.00	3,360.00	140.0
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542	500.00	500.00		500.00	264.00	236.0
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxx			xxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxx			xxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	232,927.00	224,705.00	0.00	224,705.00	201,084.00	23,621.0

DEDICATED	ASSESSMENT	SUDGET
DEDIGATED	AGGEGGIVIENT	JUDGET

	-			-\
U	"	ш	_	ΙY

	Antic	Anticipated			
14. DEDICATED REVENUE FROM	2008	2007	Cash in 2007		
Assessment Cash					
Deficit (Water - Sewer Utility Budget)					
Total Water - Sewer Utility Assessment Revenues	-	-	-		
	Appro	Appropriated			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	2008	2007	Paid or Charged		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water - Sewer Utility					
Assessment Appropriations	-	-	-		

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2006 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Developer's Escrow Fund; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31,2007

ASSETS			
Cash and Investments	1110100	585,862	00
Due from State of N.J.(c20,P.L. 1971)	1111000	0	00
Federal and State Grants Receivable	1110200	109,849	00
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	60,304	00
Tax Title Liens Receivable	1110400	0	00
Property Acquired by Tax Title Lien Liquidation	1110500	0	00
Other Receivables	1110600	8,885	00
Deferred Charges Required to be in 2008 Budget	1110700	14,136	00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	32,900	00
Total Assets	1110900	811,936	00
LIABILITIES, RESERVES AND SU	RPLUS		
*Cash Liabilities	2110100	496,042	00
Reserves for Receivables	2110200	69,189	00
Surplus	2110300	246,705	00
Total Liabilities, Reserves and Surplus		811,936	00

School Tax Levy Unpaid	2220100	377,919	00
Less School Tax Deferred	2220200	350,000	00
*Balance Included in Above "Cash Liabilities"	2220300	27,919	00

(Important:This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CONNENT CON LOC							
		YEAR 20	08	YEAR 2007			
Surplus Balance, January 1st	2310100	151,962	00	331,962	00		
CURRENT REVENUE ON A CASH BASIS Current Taxes							
*(Percentage collected:2007 98%, 2006 99%)	2310200	2,297,324	00	2,273,732	00		
Delinquent Taxes	2310300	20,939	00	36,393	00		
Other Revenues and Additions to Income	2310400	873,705	00	514,746	00		
Total Funds	2310500	3,343,930	00	3,156,833	00		
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	979,227	00	890,747	00		
School Taxes (Including Local and Regional)	2310700	1,118,627	00	1,144,205	00		
County Taxes(Including Added Tax Amounts)	2310800	855,871	00	868,889	00		
Special District Taxes	2310900	0	00	0	00		
Other Expenditures and Deductions from Income	2311000	150,000	00	103,166	00		
Total Expenditures and Tax Requirements	2311100	3,103,725	00	3,007,007	00		
Less: Expenditures to be Raised by Future Taxes	2311200	6,500	00	2,136	00		
Total Adjusted Expenditures and Tax Requirements	2311300	3,097,225	00	3,004,871	00		
Surplus Balance - December 31st	2311400	246,705	00	151,962	00		

"Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	246,705	00
Current Surplus Anticipated in 2008 Budget	2311600	171,067	00
Surplus Balance Remaining	2311700	75,638	00

2008						
	CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAN					
This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.						
CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:					
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.					
	X No bond ordinances are planned this year.					
CAPITAL IMPROVEMENT PROGRAM	 - A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 					
	3 years. (Population under 10,000)					
	6 years. (Over 10,000 and all county governments)					
	years. (Exceeding minimum time period)					
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.					

Sheet 40 C-1

SECTION 2 - UPON ADOPTION FOR YEAR 2008 (Only to be Included in the Budget as Finally Adopted

RESOLUTION

	Be it Resolved by the _ of _ Elmer		, County of _ Salem	of the _ Bor that		efore set forth is hereb	y adopted and	_			
	shall constitute	an appropriation for th	e purposes stated of the	sums therein se	t forth as appropriat	ions, and authorizatio	n of the amount o	of:			
(a)\$	4	51,572 (Item 2 below) f	or municipal purposes, ar	nd							
(b)\$		0 (Item 3 below) f	or school purposes in Typ	oe I School Distr	rict only (N.J.S. 18A:	9-2) to be raised by ta	xation and,				
(c)\$		0 (Item 4 below) t	o be added to the certification	ate of amount to	be raised by taxatio	n for local school pur	poses in				
			pe II School Districts only			the County Board of	Taxation of				
			ng summary of general re		-						
(d)\$		(Sheet 43) Oper	n Space, Recreation, Farm	land and Histori	ic Preservation Trus	t Fund Levy					
RECOR	DED VOTE							Abstained	4 {		
					{Davis, Schalick,	Schneider,					
(Insert	last name)			Ayes	Shapiro	Nays	{ Laury				
								Absent	{ Zee		
			SU	IMMARY OF F	REVENUES						
1. General Reve	enues								П	П	
Surplus	s Anticipated								08-100	\$	171,067
Miscell	aneous Revenues An	nticipated							40004-10	\$	407,810
Receip	ts from Delinquent Ta	axes							15-499	\$	40,000
2. AMOUNT TO	BE RAISED BY TAX	ATION FOR MUNICI	PAL PURPOSES (Iter	n 6(a), Sheet ^a	11)				07-190	\$	451,572
3. AMOUNT TO E	BE RAISED BY TAXATI	ON FOR _SCHOOLS	IN TYPE I SCHOOL DIS	TRICTS ONLY	:						
Item 6,	Sheet 41						07-195	\$	0		
Item 6(I	o), Sheet 11 (N.J.S. 40	DA:4-14)					07-191	\$	0		
То	tal Amount to be Rais	sed by Taxation for	Schools in Type I Scl	nool Districts	Only						0
4. To Be Added TO	THE CERTIFICATE FOR	AMOUNT TO BE RAISE	ED BY TAXATION FOR _S	CHOOLS IN TYP	PE II SCHOOL DISTR	ICTS ONLY:					
Item 6(b)	, Sheet 11 (N.J.S. 40A:4-1	4)							07-191	\$	0
Total R	evenues								400000-00	\$	1,070,449

SUMMARY OF APPROPRIATIONS

ENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxxxx
Within "CAPS"	xxxxxxxx	xxxxxxxxxxxxx
(a&b) Operations including Contingent	30001-00 \$	643,888
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00 \$	20,700
(g) Cash Deficit	46-885 \$	2,136
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00 \$	65,968
(c) Capital Improvements	60002-00 \$	110,000
(d) Municipal Debt Service	60003-00 \$	97,792
(e) Deferred Charges - Municipal	60024-00 \$	13,300
(f) Judgements	37-480 \$	C
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405 \$	C
(g) Cash Deficit	46-885 \$	C
(k) For Local District School Purposes	60008-00 \$	C
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899 \$	116,665
HOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00 \$	(
Total Appropriations	30000-00 \$	1,070,449
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governir	ng Body on the _ 16th	day of

ppropriations	30000-00	 \$ 1,
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the	_ 16th	day of
_ July , 2008. It is further certified that each item of revenue and appropriation is set forth in the same amo	ount and by th	e same title as
appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director	of Local Gov	ernment Services.
Certified by me this16th day ofJuly, 2008	, Clerk	
signa	ture	

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	Contracting Unit: Elmer	_	Year Ending:	December 31, 2007	
The following is a complete list please consult <u>N.J.A.C.</u> 5:30-11.1 et. Seq	of all change orders which caused the or . Please identify each change order by n		oe exceeded by	more than 20 percent.	For regulatory details
1					
2					
3					
4					
the newspaper notice required by N.J.A.C	pove, submit with introduced budget a coposition 5:30-11.9(d). (Affidavit must include a contract exceeding the 20 percent threshold f	opy of the newspaper notice.)		_	Affidavit of Publication for
	 Date		Clerk of the Go	verning Body	
		Sheet 44			