

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly l	Budget					
MUNICIPALITY:	1702 Elmer Borough - Co	unty of Salem		•		Adopted	*		
Municode:			Filename	e: 1702_fba_	2019.xl	sm			
	Website:	www.elmerboroughnj.com							
	Phone Number:		856.358.4010						
	Mailing Address:		Post Office Box 8	82			80		
			120 South Main S	Street	-				
Email the UFB if no	ot using Outlook	Municipality	Elmer	State:	NJ Zip:	08318			
	Mayor			*					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail				
Joseph	Patrick	Stemberger	12/31/2019	mayorstem@ym	all.com				
	Chief Administr	rative Officer							
Joseph	Patrick	Stemberger		mayorstem@ym	ail.com				
**	Chief Financial	Officer							
Cynthia	Ann	Strang		elmercmfo@net	scape net				
	Municipal Clerk		_						
Sarah	Doremus	Walker		clerk@eimerboru	oughni.com				
	Registered Mur	nicipal Accountant		0					
Raymond		Colavita		ray@colavita.net					
First Name	Governing Bod Middle Name	y Members Last Name	Term Expires	Business Em	ail				
Levvis	Morris	Schneider	12/31/2021	leweimer@aol.c	om	20 1 0	- 1		
Lynda	Laury	Clavis	12/31/2019	lyndaldavis@yah	oo.com				
Bruce	Eric	Foster	12/31/2019	bfoster.eimer@g	malLcom	1011 32			
Cynthia	Lee	Nolan	12/31/2020	cnmoie47@gma	i.com		<u> </u>		
Steven	Andrew	Schalick	12/31/2019	schalick.s@yaho	a.com				
James	Wilmer	Zee	12/31/2021	jzee@jouleinc.co	m				
			ET TOTAL						
				_					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2019 Bu</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.619	\$654,390.00	17.32%	\$1,039.29	Municipal Purpose Tax	ACTUAL	\$674,545.0
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.741	\$1,836,798.00	48.61%	\$2,923.12	Local School District	ACTUAL	\$1,882,104.
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	1.200	\$1,265,622.26	33.49%	\$2,014.78	County Purposes	ESTIMATED	\$1,318,785.
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$21,933.60	0.58%	\$35.26	County Open Space	ESTIMATED	\$22,850.
Other County Levies (total)		\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.581	\$3,778,743.86	100.00%	\$6,012.45	Total ESTIMATED amount to be raised by t	avac	\$3,898,284.
To be used to calculate the current year tax rat		\$105,563,200.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U		
To be used to calculate the current year tax rat	sessment	\$105,563,200.00 \$167,570.53 /ear to Current Year C	'omparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.2
(To be used to calculate the current year tax rat	sessment Prior Y	\$167,570.53 Year to Current Year C			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.2
(To be used to calculate the current year tax rat	Sessment Prior Y Comparison Prior Year	\$167,570.53 Tear to Current Year Con - Municipal Purposes Current Year	**Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.6 \$159,962.2 \$3,898,284.2
(To be used to calculate the current year tax rat	e) sessment Prior Y Comparison	\$167,570.53 'ear to Current Year Con - Municipal Purposes	Tax Rate		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.3 \$3,898,284.2
(To be used to calculate the current year tax rat	Prior Year 0.619	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639	% Change (+/-) 3.23%		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	Incollected Taxes	408,216.0 922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.3 \$3,898,284.2
(To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 0.619 Comparison	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes	* Tax Rate % Change (+/-) 3.23% Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.6 \$159,962.2 \$3,898,284.2
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year 0.619 Comparison Prior Year	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes Current Year 9	% Change (+/-) 3.23% Tax Levv % Change (+/-)	\$ Change (+/-) \$20,155.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.3 \$3,898,284.2
(To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 0.619 Comparison	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes	* Tax Rate % Change (+/-) 3.23% Tax Levy	\$ Change (+/-) \$20,155.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.2 \$3,898,284.2
(To be used to calculate the current year tax rat	Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes Current Year 9	% Change (+/-) 3.23% Tax Levv % Change (+/-) 3.08%	\$20,155.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior V Total Tax Revenue, Collections CY 2018	Incollected Taxes	922,798.6 \$3,223,739.3 \$3,738,321.9 \$159,962.3 \$3,898,284.3 95.90
To be used to calculate the current year tax rat	Prior Y Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes Current Year 9 \$674,545.00 t on Avg. Residential T	* Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 3.08% **ax Payment (Mun	\$20,155.00	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior YETOTAL Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	Incollected Taxes	922,798.6 \$3,223,739.3 \$3,738,321.6 \$159,962.3 \$3,898,284.3 95.96 3,725,210 3,789,641
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Y Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00	\$167,570.53 Year to Current Year Con - Municipal Purposes Current Year 0.639 1 - Municipal Purposes Current Year 9 \$674,545.00 t on Avg. Residential T	% Change (+/-) 3.23% Tax Levv % Change (+/-) 3.08%	\$20,155.00 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior V Total Tax Revenue, Collections CY 2018	Incollected Taxes	922,798.6 \$3,223,739.2 \$3,738,321.9 \$159,962.3 \$3,898,284.2

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs, Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	20 71%	\$39,800.00	\$192,200.00	\$232,000.00	\$160,000.00		\$72,000.00					
08	Local Revenue	-12.38%	(\$42,690.29)	\$344,914.29	\$302,224.00	\$75,300.00		\$226,924.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553.00	\$126,553.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00						1	
	Special Revenue Items w/ Prior Written Consent	The same of		1 11				THE RESERVE		Name and Address of the Owner, where	-	THE RESERVE	
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00 1					1		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00		\$0.00	1			T I	1	i i	
10	Public and Private Revenue	-91 41%	(\$33,618.19)	\$36,777.77	\$3,159.58	\$3,159.58					ï		
08	Other Special Items	-92.95%	(\$55,378.29)	\$59,578.29	\$4,200.00	\$4,200.00					i i	i	
15	Receipts from Delinquent Taxes	-45 98%	(\$33,204.82)	\$72,208.24	\$39,003 42	\$39,003.42					200		
	Amount to be raised by taxation				W								
07	Local Tax for Municipal Purposes	-10.98%	(\$83,204.38)	\$757,749.38	\$674,545 00	\$674,545 00					1		
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	1					1	Î	
54	Open Space Levy Tax	#DIV/0!	\$0,00	\$0.00	\$0.00	1					i		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00							1	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0,00		7				i	II.	
	[Total	-13 10%	(\$208,295,97)	\$1,589,980,97	\$1,381,685 00	\$1,082,761.00	\$0.00	\$298,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

COA		Budgeted F Full-Time 1		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		14.00	14 40%	\$46,143.55	\$320,429.45	\$366,573.00	\$161,573.00			\$205,000.00					
21	Land-Use Administration		2.00	22.48%	\$1,573 05	\$6,997.95	\$8,571.00	\$8,571.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance			11.88%	\$7,069.88	\$59,516.00	\$66,585.88	\$58,635.00			\$7,950 88					
25	Public Safety	2.00	8.00	0.93%	\$2,396 14	\$258,039.85	\$260,435.99	\$259,390.00	\$1,045 99							
26	Public Works			4.94%	\$2,595 07	\$52,554.93	\$55 150 00	\$55,150.00							- 1	
27	Health and Human Services		3.00	7 08%	\$964.86	\$13,622.14	\$14,587,00	\$14.587.00								
28	Parks and Recreation			13.87%	\$1,181.29	\$8,518.71	\$9,700.00	\$9,700.00								
29	Education (including Library)			-21 14%	(\$3,628.50)	\$17,163.50	\$13,535.00	\$13,535.00								
30	Unclassified			-86 61%	(\$29 111 44)	\$33,611.44	\$4,500.00	\$4,500,00								
31	Utilities and Bulk Purchases		2.00	8.90%	\$6,277.93	\$70,522.07	\$76,800.00	\$76,800.00				3 6				
32	Landfill / Solid Waste Disposal			6.34%	\$8,343.40	\$131,520.19	\$139,863.59	\$137,750.00	\$2,113.59							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-4.65%	(\$2,748.59)	\$59,086.59	\$56,338.00	\$46,738.00			\$9,600.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			7.19%	\$2,749.04	\$38,250.96	\$41,000.00	\$41,000.00			- 7					
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-41.93%	(\$48,385,10)	\$115,385 10	\$67,000.00	\$12,000.00			\$55,000.00					
45	Debt			234 83%	\$11,542.62	\$4,915.25	\$16,457.87				\$16,457.87					
46	Deferred Charges			123.87%	\$13,625.34	\$11,000.00	\$24,625.34	\$19,710.09	+ 11119		\$4,915.25	3.0				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					- 1114			1	
	Total	2.00	29.00	1.71%	\$20,588 54	\$1,201,134 13	\$1,221,722.67	\$919,639.09	\$3,159,58	\$0.00	\$298,924,00	\$0.00	\$0.00	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Sike	ANCES		
Non-returning appro	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation	
	N/A			
	N/A			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	53	\$1,186,700.00	1.12%
2 Residential	475	\$79,596,000.00	75.40%
3A/3B Farm	18	\$786,800.00	0.75%
4A Commercial	68	\$23,993,700.00	22.73%
4B Industrial	0	\$0.00	0.00%
4C Apartments	0	\$0.00	0.00%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	0	\$0.00	0.00%
Total	614	\$105,563,200.00	100.00%

Average Ratio (%), Assessed to True Value	99.89%
Equalized Valuation, Taxable Properties	\$105,679,447.39

Total # of property tax appeals filed in 2018	County Tax Board	5.00
	State Tax Court	0.00
Number of 2018 County Tax Board decisions appealed to	Tax Court	0.00
Number of pending property tax appeals in State Tax Cour	t	0.00

Amount paid out by municipality for tax appeals in 2018	\$3,233.32

Property Tax Assessments - Exempt Properties (October 1, 2018 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	1	\$1,905,100.00	5.49%					
15B Other Schools	0	\$0.00	0.00%					
15C Public Property	25	\$3,954,200.00	11.39%					
15D Church and Charities	18	\$27,898,700.00	80.37%					
15E Cemeteries & Graveyards	0	\$0.00	0.00%					
15F Other Exempt	3	\$956,500.00	2.76%					

	Te		
Total	47	\$34,714,500.00	100.00%

Percentage	of	Exempt	VS
1 Creemage	OI	LACINIPI	¥ 3

Man Paramet Durament	2.2
Non-Exempt Properties	32

32.89%

		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions Prior Budget Vear's Payments in Lan of Tax (PH.OT) - Lang Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions Prior Budget Venr's Payments in Lieu of Tax (PHLOT) - Long Term Tay Exemptions Prigr Budget Vear's Payments in Lieu of Tax (PH OT) - Long Term Tax Exemptions Type of Project Type of Project Taxes if Billed Type of Project Taxes if Billed Taxes if Billed Type of Project Taxes if Billed Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Name Name Name for data entry) PILOT Billine Assessed Value 2018 Total Tax Rate Name for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total \$0.00 [\$0.00 1 Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total

Sheet UFB-6

Total Long Term Exemptions - GRAND TOTAL

\$0.00

\$0.00

Sheet UFB-6C

Mark "X" if Grand Total

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,265.00	\$20,160.00		\$1,200.00		\$1,905.00
Supervisory Staff (Department Heads & Managers)		8.00	129,239.00	\$110,767.00		\$8,004.00		\$10,468.00
Police Officers (Including Superior Officers)	2.00	5.00	189,850.00	\$156,800.00	\$5,200.00	\$12,540.00		\$15,310.00
Fire Fighters (Including Superior Officers)		0.00	0.00	\$0.00				\$0.00
All Other Union Employees not listed above		0.00	0.00	\$0.00				\$0.00
All Other Non-Union Employees not listed above		9.00	43,593.00	\$36,682.00		\$3,444.00		\$3,467.00
Totals	2.00	29.00	385,947.00	\$324,409.00	\$5,200.00	\$25,188.00	\$0.00	\$31,150.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	*			<u>""" </u>	i i i i i i i i i i i i i i i i i i i	
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	أ الأحراب الأح		\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		_ v	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	
Organization (Individuals Eligible for Panelit	Absence	Absences			Employment
Organization/Individuals Eligible for Benefit			Agreement	Ordinance	Agreement
blice Chief	20.00	\$5,408.00		Х	
etective Sergeant	1.00	\$169.12		x	
	L				
Totals	21.00	\$5,577.12			
Total Funds Reserved a	s of end of 2018	\$0.00			
Total Funds Appr	opriated in 2010	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	STANDING DEBT; PER CA	Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			* 0.00	Utility Fund - Principal	#12.272.05			
Regional School Debt				Utility Fund - Interest	\$12,372.87		\$12,372.87	\$247,966.14
Regional Benedit Debt			\$0.00	Bond Anticipation Notes - Principal	\$4,085.00	\$4,010.00	\$3,926.00	\$39,464.00
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$285,084.75	\$285,084.75	\$0.00	11				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$16,457.87	\$16,382.87	\$16,298.87	\$287,430.14
Municipal Purposes								
Debt Authorized	\$44,545.82		\$44,545.82	Total Principal	\$12,372.87	\$12,372.87	\$12,372.87	\$247,966.14
Notes Outstanding			\$0.00	Total Interest	\$4,085.00	\$4,010.00	\$3,926.00	\$39,464.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.35%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$329,630.57	\$285,084.75	\$44,545.82	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,343			Total Other				
Per Capita Gross Debt	\$245.44			Bond Rating	Moody's	Ctandard & D	Diani.	
Per Capita Net Debt	\$33.17				<u>Wloody S</u>	Standard & Poors	<u>Fitch</u>	
=	φ33.17			Rating				
3 Yr. Average Property Valuation		\$107,221,424.33		Year of Last Rating				
	-	,		 Mark "X" if Municipality has no	bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.04%		The state of the s		1		
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
County of Salem	Dispatching		1/1/2019	12/31/2019	\$10,700.00
Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Borough of Woodstown	Municipal Court		1/1/2019	12/31/2019	\$41,000.00
Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2019	12/31/2019	Varies
County of Salem	Public Health Services		9/1/2014	8/31/2019	\$0.00
	Services From County of Salem Township of Pittsgrove Borough of Woodstown Township of Upper Pittsgrove	Type of Shared Service Provided County of Salem Dispatching Township of Pittsgrove Borough of Woodstown Township of Upper Pittsgrove Agreed-upon Public Works	Type of Shared Service Provided Notes (Enter more specifics if needed) County of Salem Dispatching Township of Pittsgrove UCC Borough of Woodstown Municipal Court Township of Upper Pittsgrove Agreed-upon Public Works	Type of Shared Service Provided Notes (Enter more specifics if needed) Begin Date County of Salem Dispatching Township of Pittsgrove UCC I/1/2019 Township of Woodstown Municipal Court Township of Upper Pittsgrove Agreed-upon Public Works 1/1/2019	Providing Services To/Receiving Services From Type of Shared Service Provided Notes (Enter more specifics if needed) Begin Date End Date End Date Township of Pittsgrove UCC I/1/2019 I/1/2019

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

lease set forth below the names of all authorities and fire districts that serve your municipality							
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USER FRIENDLY BUDGET SECTION - Notes

(Press Al.T-Enter to go to a new line in each cell)		