

State of New Jersey Local Government Services

3				
Year:	2019	Municipal User	Friendly I	Budget
MUNICIPALITY:	1702 Elmer Borough - Co	unty of Salem		▼ Introduced ▼
Municode:	1702		Filename	: 1702 fbi 2019.xlsm
	Website:	www.elmerboroughnj.com		
	Phone Number:		856.358.4010	
	Mailing Address:		Post Office Box 8	82
			120 South Main S	Street
Email the UFB if no	ot using Outlook	Municipality:	Elmer	State: NJ Zip: 08318
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email
Joseph	Patrick	Stemberger	12/31/2019	mayorstem@ymail.com
	Chief Administr	ative Officer		1
Joseph	Patrick	Stemberger		mayorstem@ymail.com
	Chief Financial	Officer		Lindenscale
Cynthia	Ann	Strang	Ì	eimercmfo@neiscape.net
	Municipal Clerk	*	•	-
Sarah	Doremus	Walker	- Control of the Cont	clerk@elmerbaroughni.com
	Registered Mun	icipal Accountant	7 .	
Raymond		Colavita		ray@colavita.net
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Lewis	Morris	Schneider	12/31/2021	leweimer@aoi.com
Lyrida	Laury	Davis	12/31/2019	lyndaidavis@yahoo.com
Bruce	Eric	Foster	12/31/2019	bfoster.elmer@gmail.com
Cynthia	Lee	Nolan	12/31/2020	cnmole47@gmall.com
Steven	Andrew	Schalick	12/31/2019	schelick.s@yahoo.com
James	Wilmer	Zee	12/31/2021	jzee@jouleinc.com
	The second secon	THE RESERVE OF THE PARTY OF THE		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	<u>v taxes</u> % of	Avg Residential	Current Year 201 Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpaver Impact	Iuxes	Actual Estimated	1 dx Levy
Municipal Purpose Tax	0.619	\$654,390.00	17.32%	\$1,039.29	Municipal Purpose Tax	ACTUAL	\$674,545.0
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	Herein	401112121
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.741	\$1,836,798.00	48.61%	\$2,923.12	Local School District	ESTIMATED	\$1,882,104.
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	1.200	\$1,265,622.26	33.49%	\$2.014.78	County Purposes	ESTIMATED	\$1,318,785.
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$21,933.60	0.58%	\$35.26	County Open Space	ESTIMATED	\$22,850.
Other County Levies (total)		\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.581	\$3,778,743.86	100.00%	\$6,012.45	Total ESTIMATED amount to be raised	by taxes	\$3,898,284.2
(To be used to calculate the current year tax ra Current Year Average Residential As		\$167,570.53			Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I		922,798.6 \$3,223,739.2
	D 1 - 3/				Amount to be Raised by Taxes - Defore	XU1	
	Prior V	ear to Current Vear (Reserve for Uncollected Tayes (RUT)		\$3,738,321.9
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$159,962.3
					Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$159,962.3
	Comparison Prior Year	n - Municipal Purposes Current Year	Tax Rate % Change (+/-)			RUT	\$159,962.3 \$3,898,284.2
	Comparison	ı - Municipal Purposes	Tax Rate		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F		\$159,962.3 \$3,898,284.2
5	Comparison Prior Year 0.619	a - Municipal Purposes Current Year 0.639	**Tax Rate % Change (+/-) 3.23%		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection %		\$3,738,321.9 \$159,962.3 \$3,898,284.2 95.90
	Comparison Prior Year 0.619 Comparison	Current Year 0.639 - Municipal Purposes	**Tax Rate % Change (+/-) 3.23% **Tax Levy	\$ Change (+/_)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F		\$159,962.3 \$3,898,284.2
	Comparison Prior Year 0.619 Comparison Prior Year	Current Year 0.639 - Municipal Purposes 0.639 - Municipal Purposes Current Year	**Tax Rate % Change (+/-) 3.23% **Tax Levv % Change (+/-)	\$ Change (+/-)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used	ó then	\$159,962.3 \$3,898,284.2
	Comparison Prior Year 0.619 Comparison	Current Year 0.639 - Municipal Purposes	**Tax Rate % Change (+/-) 3.23% **Tax Levy		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior	then	\$159,962.3 \$3,898,284.2 95.90
	Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00	Current Year 0.639 - Municipal Purposes - Municipal Purposes Current Year \$674,545.00	**Tax Rate % Change (+/-) 3.23% **Tax Levv % Change (+/-) 3.08%	\$20,155.00	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	then	\$159,962.3 \$3,898,284.2 95.90
	Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00 Comparison - Impact	Current Year 0.639 - Municipal Purposes - Municipal Purposes Current Year \$674,545.00	Tax Rate % Change (+/-) 3.23% Tax Levy % Change (+/-) 3.08% ax Payment (Mun	\$20,155.00	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	then	\$159,962 \$3,898,284 95.9 3,725,210 3,789,641
	Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00 Comparison - Impact Prior Year	Current Year 0.639 - Municipal Purposes - Municipal Purposes Current Year \$674,545.00 con Avg. Residential Tear	**Tax Rate % Change (+/-) 3.23% **Tax Levv % Change (+/-) 3.08% **ax Payment (Mun % Change (+/-)	\$20,155.00 icipal Purposes Onl \$ Change (+/-)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018	then	\$159,962.3 \$3,898,284.2
	Comparison Prior Year 0.619 Comparison Prior Year \$654,390.00 Comparison - Impact	Current Year 0.639 - Municipal Purposes - Municipal Purposes Current Year \$674,545.00	Tax Rate % Change (+/-) 3.23% Tax Levy % Change (+/-) 3.08% ax Payment (Mun	\$20,155.00 icipal Purposes Onl \$ Change (+/-)	Total Amount to be Raised by Taxes % of Tax Collections used to Calculate F If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	then	\$159,962. \$3,898,284. 95.9 3,725,210 3,789,641

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	20.71%	\$39,800 00	\$192,200.00	\$232,000.00	\$160,000.00		\$72,000,00					
08	Local Revenue	-12.38%	(\$42,690.29)	\$344,914.29	\$302,224.00	\$75,300.00		\$226,924,00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553 00	\$126,553.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent	فيعا للمساوة		1 1 - 51		ALL DESIGNATION OF THE PERSON NAMED IN				PRINCIPLE STREET	Land Land Street		
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	S0 00 I					H	51	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		4		1		1	
10	Public and Private Revenue	-91.41%	(\$33,618.19)	\$36,777.77	\$3,159.58	\$3,159.58	i	i i			Ī		
08	Other Special Items	-92,95%	(\$55,378.29)	\$59,578.20	\$4,200.00	\$4,200.00				Ī	1		
15	Receipts from Delinquent Taxes	-45,98%	(\$33,204.82)	\$72,208.24	\$39,003.42	\$39,003,42					1	i	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.98%	(\$83,204.38)	\$757,749.38	\$674,545.00	\$674,545.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00 H					i	Ĭ	1	
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00						1		
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00 I	1					1		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00				I		Î		
	Total	-13 10%	(\$208,295.97)	\$1,589,980.97	\$1,381,685.00	\$1,082,761.00	\$0.00 [\$298,924 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		14,00	14.40%	\$46,143.55	\$320,429.45	\$366,573.00	\$161,573.00			\$205,000.00					
21	Land-Use Administration		2.00	22.48%	\$1,573.05	\$6,997.95	\$8,571.00	\$8,571.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance			11.88%	\$7,069.88	\$59,516.00	\$66,585.88	\$58.635.00			\$7,950.88					
25	Public Safety	2 00	8.00	0.93%	\$2,396.14	\$258,039,85	\$260,435.99	\$259,390.00	\$1,045.99							
26	Public Works			4.94%	\$2,595.07	\$52,554.93	\$55,150.00	\$55,150.00								
27	Health and Human Services		3.00	7.08%	\$964.86	\$13,522, 14	\$14,587 00	\$14,587.00								
28	Parks and Recreation			13.87%	\$1,181,29	\$8,518.71	\$9,700.00	\$9,700.00								
29	Education (including Library)			-21.14%	(\$3,628.50)	\$17,163.50	\$13,535.00	\$13,535.00								
30	Unclassified			-86.61%	(\$29,111.44)	\$33,611.44	\$4,500.00	\$4,500.00							-	
31	Utilities and Bulk Purchases		2.00	8.90%	\$6,277.93	\$70,522.07	\$76,800.00	\$76,800.00								
32	Landfill / Solid Waste Disposal			6.34%	\$8,343.40	\$131,520.19	\$139,863.59	\$137,750.00	\$2,113.59							
35	Contingency			#DIV/0!	\$0.00		\$0.00							V 10 10 10 10 10 10 10 10 10 10 10 10 10		
36	Statutory Expenditures			-4 65%	(\$2,748.59)	\$59,086.59	\$56,338.00	\$46,738.00			\$9,600.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			7 19%	\$2,749.04	\$38,250.96	\$41,000.00	\$41,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00					1				
44	Capital	10011		-41 93%	(\$48,385.10)	\$115,385.10	\$67,000.00	\$12,000.00			\$55,000.00					
45	Debt			234.83%	\$11,542.62	\$4,915.25	\$16,457.87				\$16,457.87		30			
46	Deferred Charges			123.87%	\$13,625,34	\$11,000.00	\$24,625.34	\$19,710.09			\$4,915.25					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	2,00	29.00	1.71%	\$20,588.54	\$1,201,134.13	\$1,221,722.67	\$919,639 09	\$3,159.58	\$0.00	\$298,924,00	\$0.00	\$0.00	\$0.00	\$0.00	\$

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

The state of the s		AL BUDGET IN	IDALANCES
Non-irraming at Risk Finite Vear Appropriation L	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NIA		
	N/A		
		E A	
		- BL	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Tay Assessments - Tayable Properties (October 1, 2018 Value) Property Tay Assessments - Exampt Properties (October 1, 2018 Value)

		# of Parcels	Assessed Value	% of Total
1 Vacant La	nd	53	\$1,186,700.00	1.12%
2 Residentia	l	475	\$79.596,000.00	75.40%
3A/3B Farm		18	\$786,800.00	0.75%
4A Commerci	al	68	\$23,993,700.00	22.73%
4B Industrial		0	\$0.00	0.00%
4C Apartment	S	0	\$0.00	0.00%
5A/5B Railroad		0	\$0.00	0.00%
6A/6B Business F	ersonal Property	0	\$0.00	0.00%
Total		614	\$105,563,200.00	100.00%

Average Ratio (%), Assessed to True Value	99.89%
Equalized Valuation, Taxable Properties	\$105,679,447.39

Total # of property tax appeals filed in 2018	County Tax Board	5.00
	State Tax Court	0.00
Number of 2018 County Tax Board decisions appealed to	Tax Court	0.00
Number of pending property tax appeals in State Tax Cour	t	0.00

Amount paid out by municipality for tax appeals in 2018	\$3,233.32

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$1,905,100.00	5.49%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	25	\$3,954,200.00	11.39%
15D Church and Charities	18	\$27,898,700.00	80.37%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	3	\$956,500.00	2.76%

Total	47	\$34,714,500.00	100.00%

Percentage	of	Exempt	VS
------------	----	--------	----

Non-Exempt Properties	32.89%
-----------------------	--------

		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.0

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions Prior Budget Vear's Payments in Lieu of Tax (PH OT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PH OT) - Long Term Tax Exemptions Prior Budget Vest's Payments in Lieu of Tay (PILOT) - Long Term Tay Farmetians Prior Budget Year's Payments in Lieu of Tax (PH OT) - Long Term Tax Exemptions Type of Project Taxes if Billed Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down In Full (use drop-down Project In Full for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Name for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate for data entry) PILOT Billing Assessed Value 2018 Total Tax Rate Name PILOT Billing Assessed Value 2018 Total Tax Rate Name for data entry)

Total Long Term Exemptions - Column Total

Total Long Term Exemptions - Column Total

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

Sheet UFB-6 Sheet UFB-6C

Total Long Term Exemptions - Column Total

Total Long Term Exemptions - GRAND TOTAL

\$0.00 F

\$0.00 |

\$0,00

\$0.00 1

20.00 1

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,265.00	\$20,160.00		\$1,200.00		\$1,905.00
Supervisory Staff (Department Heads & Managers)		8.00	129,239.00	\$110,767.00		\$8,004.00		\$10,468.00
Police Officers (Including Superior Officers)	2.00	5.00	189,850.00	\$156,800.00	\$5,200.00	\$12,540.00		\$15,310.00
Fire Fighters (Including Superior Officers)		0.00	0.00	\$0.00				\$0.00
All Other Union Employees not listed above		0.00	0.00					\$0.00
All Other Non-Union Employees not listed above		9.00	43,593.00	\$36,682.00	E	\$3,444.00		\$3,467.00
Totals	2.00	29.00	385,947.00	\$324,409.00	\$5,200.00	\$25,188.00	\$0.00	\$31,150.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00		WANT-LINE CO.	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost				***********		
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable its				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
olice Chief	20.00	\$5,408.00		х	. ig. comone
Detective Sergeant	1.00	\$169.12		х	
				-	
				- 4	
Totals	21.00	\$5,577.12			
Total Funds Reserved	as of end of 2018	\$0.00			
Total Funds App	ropriated in 2019	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
. was various									
Local School Debt				Utility Fund - Principal	\$12,372.87	\$12,372.87	\$12,372.87	\$247,966.14	
Regional School Debt		D2301=1.7=	\$0.00	Utility Fund - Interest	\$4,085.00	\$4,010.00	\$3,926.00	\$39,464.00	
Utility Fund Debt				Bond Anticipation Notes - Principal					
Water	\$285,084.75	\$285,084.75	\$0.00	Bond Anticipation Notes - Interest Bonds - Principal					
0	\$203,004.73	\$283,084.73		Bonds - Principal Bonds - Interest					
				Loans & Other Debt - Principal					
0			\$0.00						
0			\$0.00	Board & Other Boot Interest					
0			\$0.00	Total	\$16,457.87	\$16,382.87	\$16,298.87	\$287,430.14	
Municipal Purposes					410,10110	***************************************	0.0,250.07	\$207,130.11	
Debt Authorized	\$44,545.82		\$44,545.82	Total Principal	\$12,372.87	\$12,372.87	\$12,372.87	\$247,966.14	
Notes Outstanding			\$0.00	Total Interest	\$4,085.00		\$3,926.00	\$39,464.00	
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.35%				
Loans and Other Debt			\$0.00						
				Description	Debt Not Listed Above				
Total (Current Year)	\$329,630.57	\$285,084.75	\$44,545.82	Total Guarantees - Governmental					
				Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2010 census)	1,343			Total Other					
Per Capita Gross Debt	\$245.44			Bond Rating	Moody's	Standard & Poors	Fitch		
Per Capita Net Debt	\$33.17			Rating	<u>Moody 5</u>	Standard & 1 6018	Pitti		
=	Ψ55.17			Year of Last Rating					
3 Yr. Average Property Valuation		\$107,221,424.33		real of Last Rating					
					bond rating	X			
Net Debt as % of 3 Year Avg Property	y Valuation	0.04%							
				Sheet UFB-10					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
County of Salem	Dispatching		1/1/2019	12/31/2019	\$10,700.00
Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Borough of Woodstown	Municipal Court		1/1/2019	12/31/2019	\$41,000.00
Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2019	12/31/2019	Varies
County of Salem	Public Health Services		9/1/2014	8/31/2019	\$0.00
			1		
	Services From County of Salem Township of Pittsgrove Borough of Woodstown Township of Upper Pittsgrove	County of Salem Dispatching Township of Pittsgrove Borough of Woodstown Municipal Court Township of Upper Pittsgrove Agreed-upon Public Works	Services From Type of Shared Service Flovided Notes (Enter hiore specifics if needed) County of Salem Dispatching Township of Pittsgrove UCC Borough of Woodstown Municipal Court Township of Upper Pittsgrove Agreed-upon Public Works	Services From Type of Shared Service Flovided Notes (Enter hiore specifics if fleeded) County of Salem Dispatching 1/1/2019 Township of Pittsgrove UCC 1/1/2018 Borough of Woodstown Municipal Court 1/1/2019 Township of Upper Pittsgrove Agreed-upon Public Works 1/1/2019	Services From Pipe of Stated Service Flovided Notes (Enter more specifics if needed) County of Salem Dispatching 1/1/2019 12/31/2019 Township of Pittsgrove UCC 1/1/2018 12/31/2021 Borough of Woodstown Municipal Court 1/1/2019 12/31/2019 Township of Upper Pittsgrove Agreed-upon Public Works 1/1/2019 12/31/2019

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

lease set forth below the names of all authorities and fire districts that serve your municipality
الناقة ويوادر والمراجون والمراجون والمراجون والمناول والمناول والمراجون والمراجون والمراجون والمراجون

USER FRIENDLY BUDGET SECTION - Notes

