

State of New Jersey Local Government Services

MUNICIPALI	TY: 1702 Elmer Borough -	County of Salem						Adopted	•
Munico	de: 1702			Filename	e: 1702_fb	a_201	18.xls	sm	
	Websit	e: www.elmerbo	oroughnj.com			177		11 2 3	10.1
	Phone Number	er:		856.358.4010					
	Mailing Addres	ss:		Post Office Box 8	82				
				120 South Main	Street			1888	11114
Email the UFB	if not using Outlook		Municipality:	Elmer	State	: NJ	Zip:	08318	SULF
th	Mayor			-					
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Joseph	Patrick	Sternberger		12/31/2019	imayorsteme	ymaii.co	m		0 1111
	Chief Adminis	strative Office	r		-:				
Joseph	Patrick	Stemberger	THE PARTY	Ì	mayorstem@	ymail.co	m	We F	11/
	Chief Financi	al Officer		-					
Cynthia	Ann	Strang			elmercrnfold	enetacac	e.net		
	Municipal Cle	rk		.					
Sarah	Doremus	Walker	12,613	[clerik@eimer	poroughi	nj.com		1.0
	Registered M	unicipal Acco	untant	-	- 41				
Raymond		Colavita			ray@colavita	.net	10	100.711	13.11
	Governing Bo	ody Members		Ť.					
First Name	Middle Name	Last Name		Term Expires	Business	Email			
Lewis	Morris	Schneider		12/31/2018	lewelmer@a	ol.com	NT.		
Lynda	Laury	Davis		12/31/2019	ivndaldavisē	vahoo.c	om		Line 1
Cynthia	l.ee	Nolan		12/31/2020	camole@aoi	.com			
Robert	Matthew	Richards		12/31/2020	matt.richard	s@comca	st.net		
Steven	Andrew	Schalick		12/31/2019	schalick.s@y	añoo.con	n		
James	Wilmer	Zee		12/31/2018	jzee@jouleir	ic.com	U.V.		
			3 U.S. 17						1111

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levving proper Calendar Year	% of	Avg Residential	<u>Current Year 2018 I</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		77	
Municipal Purpose Tax	0.600	\$634,680.00	19.21%	\$1,006.98	Municipal Purpose Tax	ACTUAL	\$654,390.00
Municipal Library	0.000	\$0.00	0.00%_	\$0.00	Municipal Library		
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg_rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0,000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.334	\$1,411,141.00	42.72%	\$2,238.86	Local School District	ESTIMATED	\$1,844,739.0
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	1.168	\$1,235,320.96	37.40%	\$1,960.26	County Purposes	ESTIMATED	\$1,360,471.0
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$21,919.76	0.66%	\$35.24	County Open Space	ESTIMATED	\$23,016.0
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.123	\$3,303,061.72	100.00%	\$5,241.35	Total ESTIMATED amount to be raised by	taxes	\$3,882,616.0
TD + 1 (T) 1 1 1 1 1 1 1 1 C	0.4.11 2017	C105 516 000 00					
Total Taxable Valuation as of	October 1, 2017	\$105,546,800.00			Revenue Anticipated, Excluding Tax Levy		489,632.00
		\$105,546,800.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for	Uncollected Taxes	
(To be used to calculate the current year tax ra	nte)	\$105,546,800.00				Uncollected Taxes	983,566.2
(To be used to calculate the current year tax ra	nte)				Budget Appropriations, before Reserve for		983,566.2° \$3,228,226.00
(To be used to calculate the current year tax ra	ssessment		Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		983,566.2° \$3,228,226.00 \$3,722,160.2°
(To be used to calculate the current year tax ra	ssessment	\$167,898.74	Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		983,566.2° \$3,228,226.00 \$3,722,160.2° \$160,455.7°
(To be used to calculate the current year tax ra	ssessment Prior)	\$167,898.74 ear to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		983,566.2° \$3,228,226.00 \$3,722,160.2° \$160,455.7°
(To be used to calculate the current year tax ra	ssessment Prior)	\$167,898.74	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Т	983,566.2 \$3,228,226.06 \$3,722,160.2 \$160,455.7 \$3,882,616.06
(To be used to calculate the current year tax ra	Seessment Prior) Compariso Prior Year	\$167,898.74 (ear to Current Year Control Purpose Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Т	983,566.2° \$3,228,226.00 \$3,722,160.2° \$160,455.7° \$3,882,616.00
(To be used to calculate the current year tax ra	essessment Prior) Compariso	\$167,898.74 (ear to Current Year Conduction of the Courrent Office of the Courre of th	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	T T	489,632.00 983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.77 \$3,882,616.00 95.876
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600	\$167,898.74 (ear to Current Year Control Purpose Current Year	** Tax Rate % Change (+/-) 3.33%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	T T	983,566.2 \$3,228,226.06 \$3,722,160.2 \$160,455.7 \$3,882,616.06
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600 Compariso	\$167,898.74 Year to Current Year Con - Municipal Purpose Current Year 0.620 n - Municipal Purpose	* Tax Rate % Change (+/-) 3.33% * Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	T T	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600 Compariso	\$167,898.74 Year to Current Year Con - Municipal Purpose Current Year 0.620 n - Municipal Purpose	** Tax Rate % Change (+/-) 3.33%	\$ Change (+/-) 6 \$19,710.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	T T Den	983,566.2 \$3,228,226.06 \$3,722,160.2 \$160,455.7 \$3,882,616.06
(To be used to calculate the current year tax ra	Compariso Prior Year O.600 Prior Year Prior Year	\$167,898.74 (ear to Current Year Con - Municipal Purpose Current Year 0.620 n - Municipal Purpose Current Year	** Tax Rate % Change (+/-) 3.33% ** Tax Levv % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used	T T Den	983,566.2° \$3,228,226.00 \$3,722,160.2° \$160,455.7° \$3,882,616.00 95.87°
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600 Compariso Prior Year \$634,680.00	\$167,898.74 (ear to Current Year Con - Municipal Purpose Current Year 0.620 n - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 3.33% s Tax Levy % Change (+/-) 3.11%	\$19,710.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017	T T Den	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0 95.87
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600 Prior Year \$634,680.00 Comparison - Impac	\$167,898.74 (ear to Current Year Con - Municipal Purpose Ourrent Year 0.620 n - Municipal Purpose Current Year \$654,390.00	s Tax Rate % Change (+/-) 3.33% s Tax Levy % Change (+/-) 3.11%	\$19,710.00 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017	T T Den	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0 95.87
(To be used to calculate the current year tax ra Current Year Average Residential As	Compariso Prior Year 0.600 Compariso Prior Year \$634,680.00 Compariso Prior Year	\$167,898.74 (ear to Current Year Con - Municipal Purpose Current Year 0.620 n - Municipal Purpose Current Year \$654,390.00 t on Avg. Residential 7 Current Year	* Tax Rate % Change (+/-) 3.33% * Tax Levv % Change (+/-) 3.11% * Tax Payment (Mur % Change (+/-)	\$19,710.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	T T Den	983,566.2 \$3,228,226.06 \$3,722,160.2 \$160,455.7 \$3,882,616.06
(To be used to calculate the current year tax ra	Compariso Prior Year 0.600 Prior Year \$634,680.00 Comparison - Impac	\$167,898.74 (ear to Current Year Con - Municipal Purpose Ourrent Year 0.620 n - Municipal Purpose Current Year \$654,390.00	** Tax Rate % Change (+/-) 3.33% ** Tax Levv % Change (+/-) 3.11% ** Tax Payment (Mur.)	\$19,710.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	T T Den	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0 95.87 3,233,006. 3,307,137.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3_37%	(\$6,700.00)	\$198,900.00	\$192,200.00	\$135,000.00		\$57,200,00					
08	Local Revenue	-13 97%	(\$46,074.86)	\$329,774.86	\$283,700.00	\$73,300.00		\$210,400.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553.00	\$126,553.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						- 1	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00			1			1	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00							
10	Public and Private Revenue	186.20%	\$21,325.22	\$11,452.55	\$32,777.77	\$32,777.77						1	
08	Other Special Items	1296.56%	\$54,775 32	\$4,224.68	\$59,000,00	\$59,000 00							
_15	Receipts from Delinquent Taxes	-17 76%	(\$13,602,90)	\$76,604.13	\$63,001.23	\$63,001.23							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-45.68%	(\$550,411.70)	\$1,204,801.70	\$654,390.00	\$654,390 00 1			1444	1			
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0_00	1		i i i i i i i i i i i i i i i i i i i		PETER		1	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	1			H	1100	The state of the s		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00				4	SI SI	i	ĺ	
	Total	-27.69%	(\$540,688.92)	\$1,952,310.92	\$1.411,622.00	\$1,144,022.00	\$0.00	\$267,600.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0

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FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	(9) (9)	14.00	-6.37%	(\$12,331.00)	\$193,457.00	\$181 126,00	\$181,126.00								
21	Land-Use Administration		2 00	0.64%	\$54 00	\$8,410.00	\$8,464 00	\$8,464.00								
22	Uniform Construction Code			#D[V/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			9.32%	\$5,411.00	\$\$8,039.00	\$63,450 00	\$55,500.00			\$7,950.00					
25	Public Safety	2 00	8.00	6.49%	\$16,359.88	\$252,112.19	\$268,472 07	\$267,490,00	\$982.07							
26	Public Works			0.00%	\$0.00	\$19,000.00	\$19,000,00	\$19,000,00								
27	Health and Human Services		3.00	4.01%	\$579,00	\$14,447 (9)	\$15,026.00	\$15,026.00								
28	Parks and Recreation			5 43%	\$500 00	\$9,200,00	\$9,700.00	\$9,700.00								
29	Education (including Library)			-0.51%	(\$88.00)	\$17,291.50	\$17,163.50	\$11,941.00	\$5,222.50							
30	Unclassified			652,17%	\$30,000 00	\$4,600.00	\$34,600.00	\$4,600,00	\$30,000,00							
31	Utilities and Bulk Purchases		2.00	1.02%	\$2,700 00	\$265,406.00	\$268,100.00	\$73,800,00			\$194,300 (in					
32	Landfill / Solid Waste Disposal			-0.09%	(\$125.66)	\$134,993.36	\$134,867.70	\$132,250 00	\$2,617.70							
35	Contingency			#DIV/0!	\$0.00	50,00	\$0.00	\$0.00								
36	Statutory Expenditures			-4.55%	(\$3,010,00)	\$66,207.00	\$63,197.00	\$52,842.00			\$10,350,00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	50.00								
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			2.50%	\$1,000.00	\$40,000.00	\$41,000.00	\$41,000.00								
44	Capital			152.17%	\$70,000.00	\$46,000.00	\$116,000.00	\$61,000,00			\$55,000.00					
45	Debt			-100 00%	(\$74,158.00)	\$74,158.00	\$0.00	50.00					EXV. TE			
46	Deferred Charges			#DIV/0!	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00								
48	Debt - Type 1 School District			#D1V/0!	\$0.00	\$0.00	\$0.00	50.00								1
50	Reserve for Uncollected Taxes			35.85%	\$42,344.78	\$118,110.95	\$160,455.73	\$160,435,73								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	2.00	29.00	6.83%	\$90,236.00	\$1,321,386.00	\$1,411,622.00	\$1,105,199.73	\$38,822.27	\$0.00	\$267,600,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	SIRUCIURA	D D C D C D I II.	
Non-recurring appropriation reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	N/A		
		1	
		1	
		+	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	ties (October 1, 2017 Value	e)	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	53	\$1,200,400.00	1.14%	15A Public Schools	1	\$1,905,100.00	5.469
2 Residential	475	\$79,751,900.00	75.56%	15B Other Schools	0		0.00
A/3B Farm	17	\$711.600.00	0.67%	15C Public Property	25	\$3,954,200.00	11.33
4A Commercial	67	\$23,882.900.00	22.63%	15D Church and Charities	18	\$27,898,700.00	79.949
4B Industrial			0.00%	15E Cemeteries & Graveyards	0		0.00
4C Apartments			0.00%	15F Other Exempt	4	\$1,142,400.00	3.279
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%				
Total	612	\$105,546,800.00	100.00%	Total	48	\$34,900,400.00	100.00
\$ 							
Average Ratio (%), Assessed to Tri	ue Value	97.55%		II.			
Equalized Valuation, Taxable Prop	erties	\$108,197,642.23		Percentage of Exempt vs.			
5				Non-Exempt Properties	33.07%		
Total # of property tax appeals	s filed in 2017	County Tax Board	2.00				
***************************************		State Tax Court	5.00				
Number of 2017 County Tax Board	d decisions appealed to Tax	Court	0.00				
Number of pending property tax ap	peals in State Tax Court		5.00				
Amount paid out by municipality for	or tax appeals in 2017		\$5,371.48	II.			

		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Print Budget Ve	ear's Payments in Li	of Tax (PILOT)	- Lang Term Tax	Exemptions	Print Budget Vent	s Payments in Li	of Tax (PILO)	- Laug Term Ts	x Exemptions	Prior Budget Ves	r's Payments in Lie	af Tax (FII,OT)	- Lang Term Tax	Exemptions	Prior Budge	ear's Payments in L	of Tax (PILOT)	- Lang Term Tax E	cemntions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Ra
								_											
							1.3												
						_										+			
																+			
	1						-												
						-											_		
	+					-			_					-		+	-	_	-
	+													-					
											100								
								1											
Long Term Exemptions		0.00	0.00	0.00	Total Long Term Exemption.	s - Column Total	\$0.00	1 \$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti		\$0.00		
"X" if Grand Total	1					1					1	1			Total Long Term Exemp	tions - GRAND TOTAL	.∥ \$0.00	\$0.00	1 \$0

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	21,426.87	\$19,721.00				\$1,705.87
Supervisory Staff (Department Heads & Managers)	0.00	8.00	119,109.74	\$109,627.00				\$9,482.74
Police Officers (Including Superior Officers)	2.00	5.00	171,123.75	\$152,500.00	\$5,000.00			\$13,623.75
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00				\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00				\$0.00
All Other Non-Union Employees not listed above	0.00	9.00	44,826.82	\$41,258.00				\$3,568.82
Totals	2.00	29.00	356,487.17	\$323,106.00	\$5,000.00	\$0.00	\$0.00	\$28,381.17

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		ET LIEU LE	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
olice Chief	26.00	\$6,876.48		x	
		The state of the s			
				-	
				1	
		4/2			
الوردار بينا المناقب والمساور والمساور والمساور					
Totals	26.00	\$6,876.48			1,
Total Funds Reserved	as of end of 2017				
	propriated in 2018		1		
		•	-		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	D. Ii.	Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$0.00	\$0.00	\$0.00	1				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$580,000.00	\$580,000.00	\$0.00			21 - · ·		
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00				,	
0			\$0,00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				25.				
Debt Authorized	\$47,000.00		\$47,000.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$627,000.00	\$580,000.00	\$47,000.00	Total Guarantees - Governmental				
		Til.		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,343			Total Other		and the second s		
Per Capita Gross Debt	\$466.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$35.00			Rating			HILE .	
				Year of Last Rating				
3 Yr. Average Property Valuation	_	\$107,630.891.33				Y=====		
	_			Mark "X" if Municipality has no	o bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation =	0.04%		Chart HED 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Salem	Dispatching		1/1/2018	12/31/2018	\$10,700.00 (2017
Receiving	Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Receiving	Borough of Woodstown	Municipal Court		1/1/2018	12/31/2018	\$41,000.00
Receiving	Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2018	12/312018	Varies
Receiving	County of Salem	Public Health Services		9/1/2014	8/31/2019	\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
None				
		The state of the s		
Sec. 2 10 10 10 10 10 10 10 10 10 10 10 10 10		HERE IN COLUMN		
E				
7.				
		•		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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